



Final Progress Report to the Dubois FA

1. GENERAL INFORMATION

1. **Name of Organization:** Historic Huguenot Street (incorporated as Huguenot Historical Society, New Paltz, N.Y.) 88 Huguenot Street, New Paltz, NY 12561.
2. **Date of Grant Award:** March 4, 2013.
3. **Type of Report:** Final Progress Report.
4. **Date of Final Progress Report:** April 10, 2014.

2. PROGRAM INFORMATION

1. **Give a brief description of the project funded by the Dubois Family Association:** Historic Huguenot Street installed a replacement kitchen in the 1705 DuBois Fort and Visitor's Center.
2. **Total Project Budget:** \$43,700: The DFA supplied \$21,000, and we received a matching \$21,000 grant from the Brotherton Foundation.
3. **Do you have funds remaining after completing the project?** No.
4. **What are the expected results of the project as outlined in the proposal?** Educational programming will be enhanced and the building's revenue capacity will be increased through special events (like cultivation dinners and receptions) and rentals.
5. **What results have been achieved to date?** The old kitchen space has been gutted to the lath, and we have finalized and implemented the presented kitchen layout, as presented by Apuzzo Kitchens, Modena, NY (www.apuzzokitchens.com). The kitchen is completed and entirely refurbished and is now ready for this season's programming and development events.
6. **Have there been any obstacles which prevented you from achieving the goals of this project?** No.
7. **Where applicable, indicate the number of clients you expect to serve:** The new kitchen will allow us to host myriad new outreach and cultivation events for the 2014 season beginning on May 3. We already have two development programs planned in the Dubois Fort before the scheduled opening day (A Sneak Peak on April 25 and a Fireside Chat on April 27). In addition, the space will now enable us to allow additional site rentals. We expect to serve thousands of

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guests annually during these events, and have implemented new membership structures that offer site rentals at a discounted cost (to encourage greater usage).

8. **What has been the cost per client served?** NA.
9. **Please note any changes you are planning to make based on the project to date:** No changes were made.
10. **How will your program be funded in the future?** Future funding for the project will come from increased site rentals and donor events. We plan to use the fort as a supplement to Deyo Hall in hosting smaller lecture programs and special events to provide a more intimate historic setting. The increased visibility of the location, because of the refurbished kitchen, will allow us to increase revenue by offering the kitchen as a fully functioning rental facility, while using it to host events we may have been previously unable to host in that space. Future repairs to the kitchen area will be paid from operational revenue. We have no plans to replicate the program as the renovation is completed. Additionally, we hooked up the propane and rebuilt the back porch so that caterers have easy access to the kitchen area.
11. **Photos:** Please see attached photos of the old kitchen space and the new kitchen space.

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